Why can't I access some of the reports?

You must minimally create one Enrollment Record and one LRFP Record to run Reports that include Existing and Proposed data.

To meet the minimum requirements to run a report with proposed data, you must first create an Enrollment Record and a LRFP Record, with a selected "Enrollment," as described in Step 1 and Step 2 below. The "Run Report" button will be grayed or an error message will be displayed if an LRFP Record with an Enrollment selection is required but has not been created. Please note that you can always go back and edit any of these records.

STEP 1 – Create and save an Enrollment Record. Minimum "Save" requirements include "Projection Name." *(See Part E of LRFP Tutorial.)*

STEP 2 – Create and save a LRFP Record. Minimum "Save" requirements include naming the LRFP and selecting an "Enrollment."

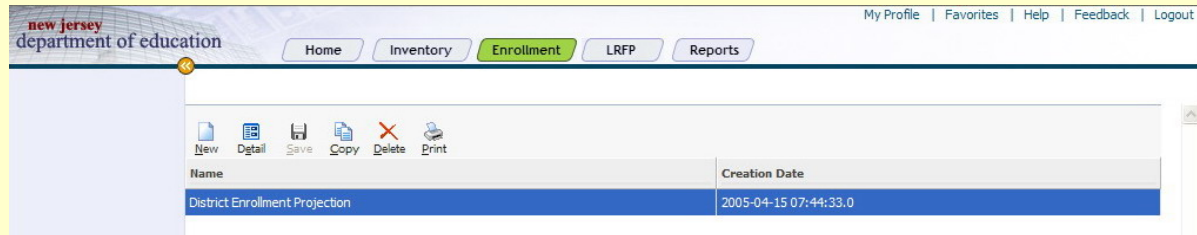# How do I find the website Cohort-Survival Enrollment Projection?

You must first create or open an existing Enrollment Record to view the website Cohort-Survival Projection. *(See LRFP Tutorial, Part E.)*
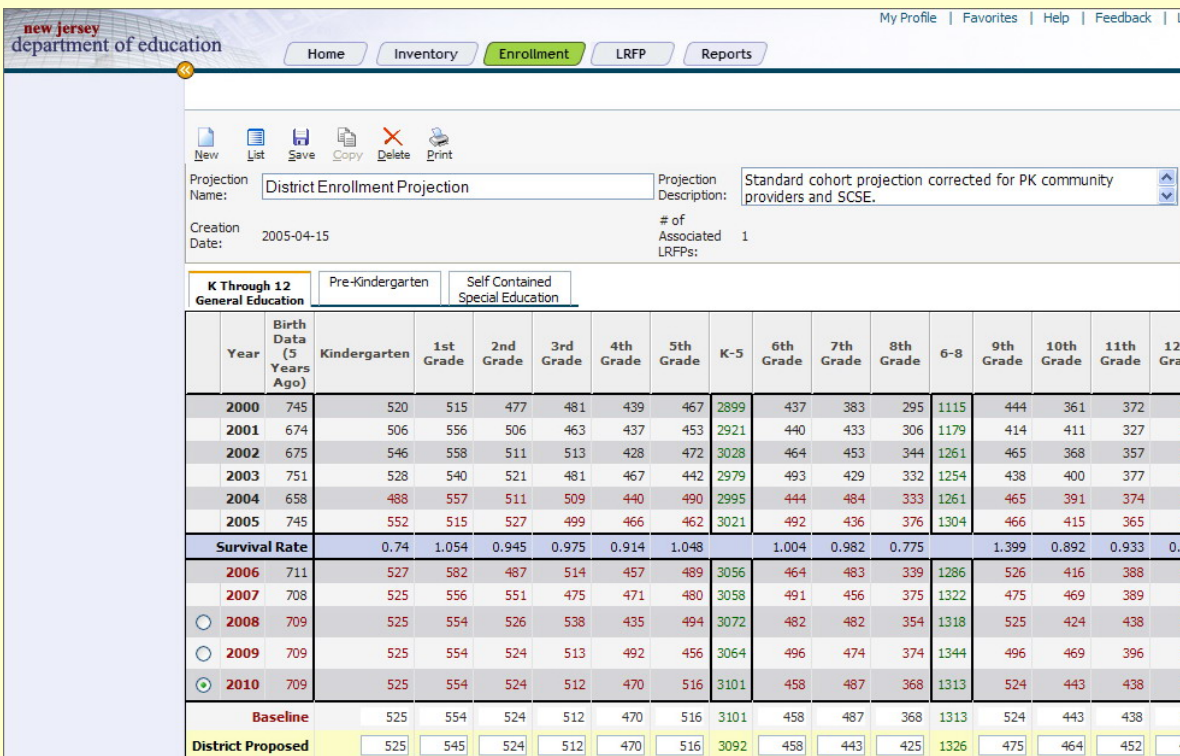
Step 1 – "Click" on the Enrollment Tab in the Main Menu located at the top of the screen.

Step 2 – "Click" on the New Icon New . A Detail View of an Enrollment Record with the Cohort Survival Projection will open. Or, if you have already created an Enrollment Record, you can "double click" on the Enrollment Record name in the List View to access the Detail View with the Cohort-Survival Projection.

Enrollment – List View

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New Detail Save Copy Delete Print

Name	Creation Date
District Enrollment Projection	2005-04-15 07:44:33.0

Enrollment – Detail View

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New List Save Copy Delete Print

Projection Name: District Enrollment Projection

Projection Description: Standard cohort projection corrected for PK community providers and SCSE.

Creation Date: 2005-04-15

# of Associated LRFPs: 1

K Through 12 General Education | Pre-Kindergarten | Self Contained Special Education

Year	Birth Data (5 Years Ago)	Kindergarten	1st Grade	2nd Grade	3rd Grade	4th Grade	5th Grade	K-5	6th Grade	7th Grade	8th Grade	6-8	9th Grade	10th Grade	11th Grade	12 Gra
2000	745	520	515	477	481	439	467	2899	437	383	295	1115	444	361	372	
2001	674	506	556	506	463	437	453	2921	440	433	306	1179	414	411	327	
2002	675	546	558	511	513	428	472	3028	464	453	344	1261	465	368	357	
2003	751	528	540	521	481	467	442	2979	493	429	332	1254	438	400	377	
2004	658	488	557	511	509	440	490	2995	444	484	333	1261	465	391	374	
2005	745	552	515	527	499	466	462	3021	492	436	376	1304	466	415	365	
Survival Rate		0.74	1.054	0.945	0.975	0.914	1.048		1.004	0.982	0.775		1.399	0.892	0.933	0.
2006	711	527	582	487	514	457	489	3056	464	483	339	1286	526	416	388	
2007	708	525	556	551	475	471	480	3058	491	456	375	1322	475	469	389	
○ 2008	709	525	554	526	538	435	494	3072	482	482	354	1318	525	424	438	
○ 2009	709	525	554	524	513	492	456	3064	496	474	374	1344	496	469	396	
◉ 2010	709	525	554	524	512	470	516	3101	458	487	368	1313	524	443	438	
Baseline		525	554	524	512	470	516	3101	458	487	368	1313	524	443	438	
District Proposed		525	545	524	512	470	516	3092	458	443	425	1326	475	464	452	

NOTE: If the enrollment projections are modified, please submit supporting documentation.

What is considered Existing Inventory?

The following describes how to represent an initiated incomplete project in the 2005 LRFP.

For all Projects: An unfinished project should be treated as "Existing Inventory" if it has minimally received Schematic Approval from the DOE at the time of the 2005 LRFP submission. This includes approved projects that still have a pending referendum. Districts are requested to identify these projects as follows:

LRFP Website: Note the status of the project *(construction documentation, construction, etc.)* and the DOE project number in the "Comments" section in the Detail Record for the applicable site, building, room, etc.

Supporting Documentation: List incomplete projects with schematic approval that are represented as "Existing Inventory" in the LRFP on a form provided by the DOE and submit as supporting documentation. (The form can be downloaded from the DOE Office of School Facilities website at http://www.state.nj.us/njded/facilities/lrfp.)

For SCC-Managed Projects: Projects that have been submitted for pre-development approval, or have pre-development approval but not schematic approval at the time of the 2005 LRFP submission, should be treated as "Proposed Inventory."

Asset (Building) Record – Detail View

Project Status Summary Report

2005 LRFP
Project Status Summary

School District: ▮
District Representative's Name/Title: ▮

List unfinished projects with schematic approval that have been included as "Existing Inventory" in the 2005 LRFP.
(Only projects affecting the size or configuration of the district's inventory, such as a new building or room reconfigurations, should be listed. Do include building systems or other upgrades that do not impact "space.")

NJDOE Project Number	Project Name	Building Name	Referendum Status	Date of Schematic Approval	Est. Project Completion Date
			Select One		
			Select One		
			Select One		
			Select One		
			Select One		

Are there live capacity calculations on the website?

There are no "live" capacity calculations on the website. You must generate reports for school capacity information. *(See LRFP Tutorial, Appendix I: Generating Reports.)*

To review the District Practices Capacity Calculation and the FES Capacity Calculation, generate the report titled *"FES and District Practices Capacity Report"* by clicking on "**FES and District.**"

To review the Functional Capacity Calculation, generate the report titled *"Functional Capacity and Unhoused Students"* by clicking on "**Functional.**"

Please note that all enrollment data listed in the screen views on the website pertains to existing or proposed students and does not reflect actual "seats" available in a school.

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  Site Asset
  School Asset
  Existing Room
  Proposed Room
Enrollment
  Projection Detail
  Grade Alignment
Capacity
  FES and District
  Functional
  Functional (Excluded SF)
LRFP Actions
  System
  Inventory
  Summary
Miscellaneous
  LRFP Submission Data Check
  FES Room Type and SF Analysis
Data Browser

Existing and Proposed Site and Asset Inventory <u>View Sample</u>

Selection Criteria + -
LRFP
Proposed LRFP

[Advanced Filter]

Report Options

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